

JANUARY THROUGH DECEMBER 2025

# Impact at a Glance



1,183

ADULTS & CHILDREN SERVED THROUGH ALL HOUSING & EMERGENCY SHELTER PROGRAMS

370

THROUGH OUR HOUSING PROGRAMS

115

AT OUR FAMILY EMERGENCY SHELTERS

698

AT OUR ADULT EMERGENCY SHELTER

89%

PEOPLE ENTERING OUR PERMANENT HOUSING REMAIN HOUSED FOR ONE YEAR OR MORE



14,929

HOUSEHOLDS ACCESSED OUR FOOD PANTRY LAST YEAR

293

AVERAGE NUMBER OF SENIORS (60+) SERVED EACH MONTH

1,243

AVERAGE NUMBER OF CHILDREN IMPACTED EACH MONTH

155

AVERAGE NUMBER OF FIRST-TIME SHOPPERS EACH MONTH



2,321

CASE MANAGEMENT SESSIONS PROVIDED IN SUPPORTIVE HOUSING

191

INDIVIDUALS SERVED AT OUR SUBSTANCE USE DISORDER (SUD) PROGRAM

5,433

SUD CASE MANAGEMENT SESSIONS PROVIDED



100%

OUTFITTERS THRIFT STORE PROCEEDS DIRECTED TO PROGRAMS AND SERVICES



\$22,145

IN CLOTHING AND MERCHANDISE PROVIDED TO PROGRAM PARTICIPANTS

FAMILIES IN TRANSITION

# Organization at a Glance



100

DEDICATED  
EMPLOYEES



35

YEARS OF SERVICE  
IN OUR COMMUNITY



19

ACTIVE BOARD  
MEMBERS



120

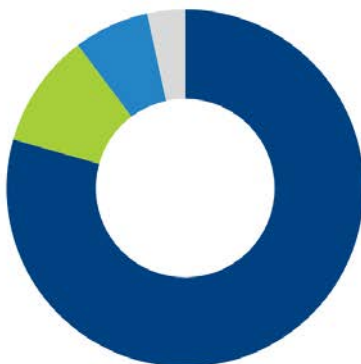
VOLUNTEERS  
EACH MONTH

## Revenue & Expenses

### Revenue



### Expenses



\*DATA FROM 2024 AUDITED FINANCIALS